

White River Valley Supervisory Union
 STOCKBRIDGE FULL TUITION FY21

Proposed FY21 Budget

FY21 Estimated Tax Rate

Act 68 Tax Factors

Expenditures	1,511,450
Changes	0
Total Expenditures	1,511,450
- Offsetting Local Revenue	10,004
Act 68 Education Spending	1,501,446
	75.82
Education Spending Per Pupil Cost	19,802.77
Less exclusions	218
THRESHOLD PENALTY	19,584.77
Adjusted PP spending for calculation	19,802.77
Equalized Residential Tax Rate	1.8006
Less merger incentive	0.0000
Preliminary Equalized Tax Rate	1.8006
Equalized Non-Residential Rate	1.6280

Yield Amount (using \$1.00 base rate)	10,998	Final Yield per H.959
VT Residential rate	1.0000	went to yield model
VT Non-Residential rate	1.6280	Final Rate per H.959

To save \$.01 on the tax rate: \$ 8,397.05

PENALTY

\$18,756

Exempt from penalty due to 100% tuition district

STOCKBRIDGE		
FY20 Tax Rate		1.6544
Preliminary Equalized Tax Rate		1.8006
Final FY21 Equalized Tax Rate		1.8006
(WAS 100.38% CURRENT YR)	CLA	100.70%
FY21 Homestead (Actual) Tax Rate		1.7881 AFTER CLA
FY20 Homestead (Actual) Tax Rate		1.6481 AFTER CLA
FY21 Homestead Incr(Decr) over FY20		0.1400 AFTER CLA

FY20 Ed Sp per Eq Pupil	18,254.84
FY21 Ed Sp per Eq Pupil	19,802.77
% Increase in Ed Sp per Eq Pupil	8.48%